

STATEMENT 4**NON-PLAN EXPENDITURE BY BROAD CATEGORIES***(In crores of Rupees)*

	Actuals 2009-2010	Budget 2010-2011	Revised 2010-2011	Budget 2011-2012
1. Interest Payments and Debt Servicing	213093.47	248664.00	240756.75	267986.17
1.01 Interest Payments	213093.47	248664.00	240699.54	267886.17
1.02 Prepayment Premium for reduction of debt	57.21	100.00
2. Defence	141781.10	147344.00	151581.69	164415.49
On Revenue Account	90668.73	87344.00	90748.43	95216.68
On Capital Account	51112.37	60000.00	60833.26	69198.81
3. Subsidies				
3.1 Major Subsidies	134658.20	108666.91	153962.21	134210.85
3.1.1 Fertiliser Subsidy				
3.1.1.1 Imported (Urea) fertilizers	4603.32	5500.00	6395.95	6983.00
3.1.1.2 Indigenous (Urea) fertilizers	17580.25	15980.73	15080.73	13308.00
3.1.1.3 Sale of decontrolled fertilizers with concessions to farmers	39080.72	28500.00	33500.00	29706.87
Total - Fertiliser Subsidy	61264.29	49980.73	54976.68	49997.87